

Dr Kanailal Bhattacharyya College

15, Kona Road, Ramrajatala, Santragachi, Howrah : 711104

FINANCIAL BUDGET FOR THE PERIOD 2022-2023

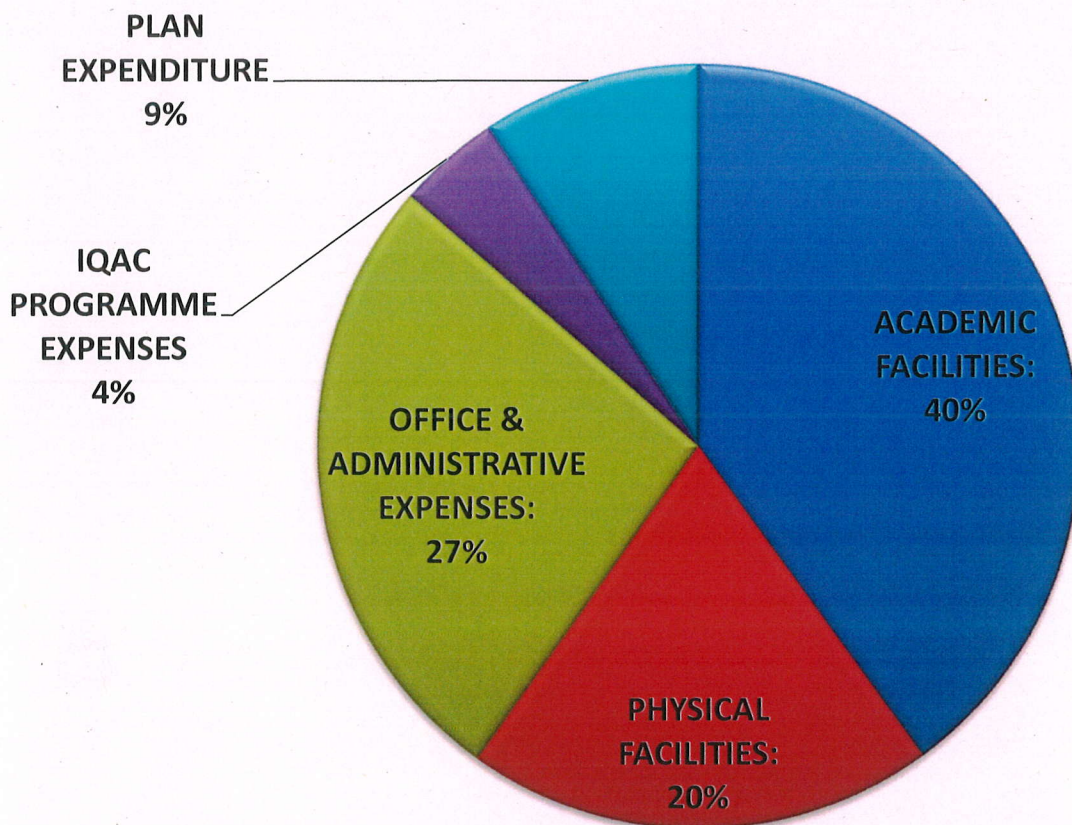
SOURCES OF FUND

PARTICULARS	NOTE NO.	AMOUNT
COLLECTION FROM STUDENTS:	4	3705000.00
INTEREST RECEIVED FROM BANK A/C		75000.00
TOTAL		3780000.00

APPLICATIONS OF FUND

PARTICULARS	NOTE NO.	AMOUNT
ACADEMIC FACILITIES:	1	1465000.00
PHYSICAL FACILITIES:	2	885705.00
OFFICE & ADMINISTRATIVE EXPENSES:	3	1119000.00
IQAC PROGRAMME EXPENSES		150000.00
BUDGETED SURPLUS TO BE USED FOR PLAN EXPENDITURE		160295.00
TOTAL		3780000.00

PERCENTAGE DISTRIBUTION OF TOTAL EXPENDITURE



K. Bha
23/03/2021
Principal
Dr. Kanailal Bhattacharyya College
Ramrajatala, Howrah-4